



CHORLEYWOOD PARISH COUNCIL



ANNUAL REPORT 2010 – 2011

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COUNCILLORS

Chairman Rodney Kipps

Wendy Boatman	Tony Edwards	Norman Eve	Max Green
Alex Hayward	Pat Howell	Margaret Jarrett	Raj Khiroya
Vivien Lantree	Geoffrey Liley	Kenneth Morris	Alison Preedy
Lyn Sutherland	Steven Watkins	Jane White	Jackie Worrall

STAFF

Clerk to the Council Yvonne Merritt

Claire James Senior Admin Officer	Michelle Putman Admin Officer	Diane Horwood Finance Assistant
Peter Monahan Senior Parish Ranger	Chris Watts Parish Ranger	Andrew Goddard Assistant Parish Ranger
Mike Arnold Caretaker	Derek Sears Caretaker	Lynne Watts Cleaner

Parish Office: South Lodge, Rickmansworth, Road Chorleywood, Herts. WD3 5SL
Tel: 01923 285594 Email: info@chorleywood-pc.gov.uk
Village Halls Booking Line 01923 282568
Web: www.chorleywood-pc.gov.uk

Electorate 8,995 Area 3.78 sq miles 2010/11 Precept £338,500
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CHAIRMAN'S REPORT

CLLR. RODNEY K KIPPS

The Council's first event this year was Village Day on the Common which was blessed with good weather and was enjoyed by the many people who came to support local charities, the many stalls and the arena events. My thanks go to all those who were involved in the planning and the management of the day. The next Village Day will be held on the 9th of July 2011.

In September, the Parish Council gave a presentation to Peter Monahan, our Senior Parish Ranger, on his completion of 20 years service to the Parish. Thank you Peter!

The Council held its first Charity Quiz night in November 2010 raising £4,500. Seventeen local charities took part with one charity receiving £500 and the other sixteen, £250 each. Thank you Chorleywood, a truly magnificent achievement. A similar event will be taking place again in November 2011. If you would like to take part, please contact the Parish Office for information.

The Chorleywood Christmas Late Night Shopping event was held in December on the coldest night of the year. Despite the weather, many people came to support the evening and it was a great success. Again, my thanks go to all who arranged the evening for the benefit of the Community of Chorleywood.

As Chairman I have attended the following functions on behalf of the Council:

- The opening of the Chorleywood and Loudwater Children's Centre
- The Chorleywood Horticulture Society Summer Show
- The Annual Remembrance Day Service and Laying of Wreaths at Christchurch
- The Annual Civic Service held by Three Rivers District Council at St Mary's Rickmansworth
- The Annual Dinner of the Chorleywood Royal British Legion
- The Three Rivers District Council Civic Reception
- The Chorleywood Twinning Association bi-annual visit from Dardilly

As will be seen from the Committee Reports which follow, we are an active Parish Council and I would like to thank all the Councillors for their work and the time that they give freely to the Community of Chorleywood with a special thank you to the Chairman and Vice Chairman of the Committees for the extra time they give preparing for meetings. I also thank my Vice Chairman, Cllr. Alex Hayward, for her support throughout the year.

The thanks of all Councillors go to the Parish Clerk and her three Office Personnel who manage the day to day affairs of the Council, to the three Parish Rangers who keep the Common, allotments and Cemetery so spruce, to the two Police Community Support Officers who walk and cycle our streets in all weather to foster good relationships with the youth of Chorleywood and to our two Caretakers and Cleaners who look after our Village Halls. To all the Staff I give my personal thanks.

OPEN SPACES COMMITTEE

CLLR. MARGARET JARRETT

Over the past year the Committee has been updating the Common Management Plan. The Management Plan drawn up in the 1990s remains the base for the management of the Common, detailing its history, habitats, flora and fauna but an update is produced every five years or so to take account of changes in legislation, best practise, work in progress and future management. Comments received during the consultation period have been noted and incorporated where appropriate and the text for this updated Plan has now been agreed by the Committee. It is hoped to have it available in print in time for Village Day this year.

Sadly, our plans to return grazing to the Common in the autumn of 2010 were thwarted by the weather. The prolonged draught over the summer months meant that in spite of a rainy August, the grass did not recover sufficiently to provide enough feed for the cattle. Undeterred by this set back, we hope that by the time you are reading this report, the Spring grass will be growing strongly, the temporary fencing will be in place across the open areas of the Common and the cattle will be back. However, the grazing trial has already achieved success in that a new species has arrived in the Lark Field. One of our Rangers spotted Common Broomrape growing there for the first time last summer.

The Council is in the process of carrying out a survey of all signage on the Common with a view to renewing and rationalising the signs we use and improving the information we provide for the public. Also a full survey of the condition of all the ponds has been carried out by our assistant ranger and, based on this, work will be being carried out on some of the ponds over the coming year.

The Council continues to work closely with the Golf Club and the Cricket Club with regard to the maintenance of their playing areas.

Necessary tree work has been carried out in Grove Wood, following the tree safety survey done last year. Although this involved the felling of a small number of dangerous trees, most of the work was remedial and should improve the life expectancy of the wood. Work was also carried out on the lime tree on the cricket field to remove dead wood and improve the health of the tree.

Using the funding provided by Herts County Council under the Parish Paths Partnership, we hope to have replaced all inaccurate, worn out or damaged Rights of Way signage in the Parish by the end of the year. This will enable us, at last, to produce the footpath information leaflet we have been wanting to provide ever since the County boundaries changed.

A good deal of work has been taking place in the Lawn Cemetery over the past year. Fencing round the old cemetery, which had developed large holes in the bottom allowing dogs to get through, has been replaced and the hedge has been pruned to encourage it to grow more thickly at the base. In the new cemetery the rather tired planting in the ornamental beds has been replaced by a new planting scheme designed by Ranger Andrew Goddard.

Stress testing has been undertaken of memorial stones in Christ Church cemetery and any stones found to be unsafe will have to be laid down under new health and safety

regulations. It is hoped to carry this out while the building work is going on at the church.

Aware of the ever-growing demand for allotment plots, we have been working to create as many new plots as possible around the perimeters of our three allotment sites. These are all being let as half plots to enable as many of those on the waiting list as possible to get a plot. Under the Council's enforcement procedure, letters are being sent out to the tenants of any unworked plots to remind them of their obligations under the tenancy agreement. The standard of cultivation continues to be very high and the Council's prizes for the best-kept allotments were presented by the Chairman of the Committee at the Horticultural Society's Autumn Show. The Committee meets annually with the allotment holders to discuss matters of mutual interest.

Two meetings of the Common Users' Group were held over the past year. This Group brings together representatives of those who use the Common on a regular basis and allows them to raise matters of concern with the Council and be made aware of what other users are doing. It has proved to be a valuable forum and it is hoped to extend its membership over the coming year.

The Open Spaces Committee is grateful for the help and support it receives from the Friends of Chorleywood Common, particularly for the survey of fungi on the Common which they provided this year. I should like also to thank Bill Cattle for supplying us with his annual list of butterflies found on the Common, the Horticultural Society for judging the allotments and all staff and councillors for their work and support over the past year.



PLANNING COMMITTEE

CLLR. JACKIE WORRALL

The year under review has seen much change in the area of planning. At national level, the new government's plans to give more powers in planning to local communities is currently making its way through Parliament, whilst at local level Three Rivers District Council has issued its Local Development Framework, a document based on public consultation defining the needs and aspirations of the community in which we live. Already revisions are taking place as new issues arise. In particular the need for a new secondary school has been identified and a series of road shows around the district has given everyone an opportunity to contribute their view. The Parish Council has been involved in all stages of these important events.

In the calendar year 2010, some 216 planning applications have been reviewed by the Parish Planning Committee. We had no objection to 101 of these applications although 25 of them were subsequently refused by the Development Control Committee of TRDC. We expressed concern with regard to specific features of 78 other applications and again TRDC subsequently refused permission in 25 of these. We objected to 37 applications and asked for them to be considered by the Committee at TRDC rather than a decision being taken by officers. Of these, 17 applicants withdrew their applications, often to revise and resubmit them. Twenty five of our objections have been upheld by TRDC and the applications refused.

It is important that residents of Chorleywood inform the Parish Council if they have concerns over any planning application in the Parish. There is a right to speak at our Committee meetings and I thank all those who have done so. We will listen to both sides of the argument which helps us to understand the impact of a particular application. As Chairman, I have the right to express your concerns at TRDC Development Control meetings and do so when necessary. With so much change taking place, locally and nationally, the continuing need for new homes and the infrastructure to support them, we have to work together to protect Chorleywood whilst recognising that development is not always a bad thing. We all want to keep the rural atmosphere of Chorleywood and maintain the Green Belt and Conservation Areas but have to remember that the ultimate decision rests with the Planning Inspectors Department in Bristol.



VILLAGE HALLS MANAGEMENT COMMITTEE

CLLR. MAXIMIN E GREEN

During the year 2010-2011 the bookings of our three Village Halls have held up well, the War Memorial Hall being booked on 591 occasions, Bullsland Hall on 428 and the Hollybush Hall on 123.

- The Halls continue to serve the community in a variety of ways. The War Memorial Hall continues to be busy with dance classes, private parties, bowls club meetings, the antiques fair, U3A and NADFAS meetings and other community events such as the Charity Quiz night . A successful pantomime was held at Christmas by a local company of young people and will be held again this year. Bullsland Hall is busy with the WRVS Meals on Wheels and Luncheon Club and children's SureStart sessions. Although bookings of the Hollybush Hall are up on last year, there is still spare capacity for further use.
- The War Memorial Hall and Hollybush Hall have been used for filming by the BBC for three different productions.
- Maintenance of the fabric of the Halls and repair, purchase or replacement of equipment continue to be a concern. The interior of the War Memorial Hall was repainted during August to be ready for the start of the new term of bookings. The stage and window curtains were sent for cleaning and the tea urn and microwave oven in the kitchen were replaced. The sound system was overhauled and at the suggestion and request of hirers, two telescopic microphones and two table stand microphones were purchased along with two replacement lighting units. The outside light leading down to the Royal British Legion Hall and the light behind that hall have been repaired.
- At Bullsland Hall, cracks in the brickwork are being investigated and the loft has been boarded for safe access. The leaking dishwasher was found to be due to leaking pipes and the failure of the heating and hot water system due to faulty components. All have now been repaired or replaced. The microwave oven in Hollybush Hall failed and has been replaced.

Faced with these expenditures and the current financial difficulties, the Management Committee had no alternative to reluctantly increase hire charges, albeit at less than the rate of inflation.

TRDC ENVIRONMENTAL FORUM

CLLR. MARGARET JARRETT

The Environmental Forum is made up of representatives of Three Rivers District Council, the five Parish Councils, wildlife and environmental organisations such as the Herts Biological Records Centre, the Countryside Management Service, the Herts and Middlesex Wildlife Trust, and representatives of national and local environmental groups and residents' organisations.

Its aim is to raise awareness of the problems facing the environment and to work towards the delivery of national and County Biodiversity Action Plans. Its meetings also provide a forum for the exchange of information between a wide variety of organisations concerned with the improvement and protection of the environment and is represented on the Herts. Environmental Forum. It also is responsible for the running of the Rickmansworth Canal Festival and Environment Fair every May. Members report on problems and on the progress of local initiatives in their areas and update the Forum on the work of their organisations, thereby making members of the District Council aware of the immense amount of work being put in by the Parishes and volunteer groups to protect the environment within Three Rivers.

Over the past year the Forum has received regular updates from the TRDC Environmental Officer on initiatives in Three Rivers. We have also received presentations on renewable energy technology, work at Leavesden Country Park, work taking place on TRDC Local Nature Reserves, plus an excellent presentation by the Chilterns Chalk Streams Officer on the work he is supervising on the River Chess and an encouraging report from the Community Orchards Project .

At the last meeting we had presentations on the Letsgrow Campaign, which finds extra land for allotment sites, on Refuse and Recycling in Three Rivers, on the areas of work covered by the TRDC Environmental Portfolio Holder and a report from the Biodiversity Projects Officer, followed by an extensive exchange of information from various members of the Forum

HERTFORDSHIRE ASSOCIATION OF PARISH AND TOWN COUNCILS

CLLR. RODNEY KIPPS

The Hertfordshire Association of Parish and Town Councils supports member councils in many ways including training for Councillors, both newly elected and long standing, advice to councils wishing to qualify for Quality Status, by giving legal advice through both the County and National Associations and by summarising Government consultation documents for the benefit of member councils. The Finance Committee and Planning Committee also offer advice and support to members when needed. We are fortunate to have Carina Helm as our County Officer and Sue Campbell as our Development Officer and we thank them for their help during the year.

THE CHILTERN CONSERVATION BOARD

CLLR. MARGARET JARRETT

The Chilterns Conservation Board is a Government body responsible for protecting and enhancing the Chiltern Hills Area of Outstanding Natural Beauty as part of our national landscape heritage. It is made up of representatives from all the county, district and parish councils in the AONB and a number of members appointed by the Secretary of State. I represent the Hertfordshire parishes in the AONB.

The Board is involved in almost everything that goes on in the Chilterns, including chalk streams, chalk downland, farming and land use, woodland management, school activities, planning, commons and the built and historic environment. I attend several Board Meetings each year and am a member of the Board's Planning Committee and the Commons Network Steering Group. It has an excellent website, www.chilternsaonb.org, where you can find out more. Like many other organisations, the Board is being hit by cuts to its budget, but is endeavouring to maintain the level of its activities as far as possible for the coming year.

The Board is deeply involved at present with the campaign to stop the Government's proposed HS2 rail project, which would drive a four-lane, high-gantry rail track right through the Area of Outstanding Natural Beauty, involving the excavating of tunnels and cuttings and the construction of several viaducts. Should this plan go ahead, it will involve a major destruction of the protected landscape of the AONB and the Board is working with local MPs, councils and protest groups to change the Government's mind on what has been accurately described as a vastly expensive and unnecessary "vanity project".

June 2010 saw the launch of the Chilterns Cycle Way, a 170 mile cycleway route through the Chilterns AONB. A guide book with detailed maps and information is available from the website.

The Chilterns Commons Network membership continues to grow. It provides a vital point of contact for the many extremely varied groups which are working to conserve their commons in the Chilterns, providing advice, support and information. Over 70 people, including our clerk and two of the rangers, attended a Commons event hosted by conservation grazier Robin Harman at Turville Heath. We have just submitted a bid to HLF for funding to provide a dedicated Commons Officer for four years and should know whether this has been successful by the end of June. This would enable the Network to expand its support to all groups managing commons in the Chilterns. We hope to make the Network the first point of contact for all these groups.

Both the Board members and the staff team are deeply committed to and enthusiastic about their work. It has been an active, productive and interesting, if occasionally very wet, year's work.

LOCAL STRATEGIC PARTNERSHIP BOARD

CLLR. JACKIE WORRALL

The purpose of the members of the Board is to work in partnership to formulate and implement a vision of the Three Rivers District as a place which is safe, healthy and prosperous and where people want to live, work and visit.

- Projects are financed by central government with Three Rivers District Council being the accountable body.
- As the representative of the five parish councils in the district, I have the responsibility of maintaining a knowledge of emerging policy and best practice in the parishes and as a Board member to monitor progress and delivery against agreed outcomes and evaluate success, to report to the parishes I represent, to be aware of cross-cutting issues and to be responsive to the needs of socially excluded or disadvantaged groups.
- Since being appointed I have attended two Board meetings and also a seminar on the proposed changes to our National Health Trust. A project aimed at identifying new volunteering opportunities is in its second year and is showing positive results. Work on re-developing the Community Building in Maple Cross has been completed and a similar project in South Oxhey is nearing completion and is due for its official opening in May.
- Other projects include addressing antisocial behaviour, reducing inequalities, improving the environment, access to education skills and training and improving the supply of affordable housing, are planned but are dependent upon funding being available.
- Certain parts of Three Rivers are seen as having concentrations of under-privileged communities and it is to these areas that projects tend to be directed but any project that meets the purpose and objectives of the partnership can be proposed for consideration.



CHORLEYWOOD YOUTH CLUB

CLLR. VIVIEN LANTREE

The Chorleywood Youth Club Committee consisting of the Organisers Tina Kamei and Sue Stibbs together with the Management Committee members Sue Kipps, Cllr. Rodney Kipps, Ken Sneddon, Cllr. Martin Trevett and Cllr. Jackie Worrall, set an example to us all about what it means to make a difference to a community. They work selflessly to provide the youth of Chorleywood with somewhere safe to go, to socialise, learn and relax. Facilities like this are few and far between in the exam, score-pressured society in which we live today.

The Youth Club and its organisers have had a successful year.

- Until recently, the Field Study Centre was only open to the Youth Club on one night a week. Sue and Tina felt that there was sufficient interest to warrant increasing the weekly opening to two nights. Attendance on the second night is gradually taking shape and is sure to pick up once awareness grows.
- The Club Committee has welcomed the introduction of two new experienced Youth Workers, Becca and Jenny, to run the second night and bring further enthusiasm and energy to the Club.
- Sue has taken an entrepreneurial approach to gaining additional funding this year. For example, by securing a place on the Waitrose Local Organisations Donation Scheme has led to an income of £171 in December 2010.
- Talks on subjects of interest, such as sex education, have been arranged to inform and encourage discussion.
- The purchase of an additional pool table in response to the increasing turnout has been well received.
- Sue and Tina have been working with the Management Committee to arrange for Young Offenders to work, supervised, on the grounds and gardens of the Field Study Centre to rejuvenate the area.

The close working of the Management Committee with the Organisers has proved essential in tackling the challenges they have faced. Sue and Rodney Kipps, as key holders of the Field Study Centre, work hard to encourage additional revenue, be it letting the main hall for parties or to other local organisations to hold fund raising events, or through managing the long term let to Kumon and the Little Cakes Montessori School – which could mean being called out to deal with unusual goings on in the night!

The Club Committee would like to thank the Parish Council for its donation which has made the progress achieved this year even more possible. The team has plans to ensure that the Youth Club continues to grow in scope and number with more presentations and even talk of an organised trip.

CHORLEYWOOD TWINNING ASSOCIATION

CLLR. PAT HOWELL

In April 2010 sixteen members from Chorleywood went to Dardilly where we received our usual warm and generous welcome. Our hosts were well matched with their visitors. The soiree included a very well attended meal with a live band accompanying a group of folk dancers, who were later invited to join! A trip to Annecy, although very cold, was excellent, with a boat trip along the lake and a guided tour of the old town. We also spent a day in Lyon during which many of us walked around Le Musee Urbain Tony Garnier, an open-air tour of the early twentieth century architect's social housing, which included a visit inside one of the flats restored to its original condition and views of the murals painted to depict his life, work and utopian image of an industrial city. A party from Dardilly is visiting us in May 2011 for which there is a great deal of interest from the French and we are having difficulty in finding enough hosts. We will be holding a Soiree and taking them to Chenies Manor.

Our Raclette Evening in October 2010 suffered from clashes of date and venue with other Chorleywood activities. Consequently we had only 23 people attending. Nevertheless, the Youth Club proved to be an excellent venue, where it was easy to park and access. We had an excellent evening and made a profit of £100.

After cancelling last year's quiz due to lack of numbers, we found ourselves having to move to the Memorial Hall in March of this year when about 70 people wanted to attend! As in earlier years, this was a very successful event, with an excellent meal and made us a profit of about £200.

Our French Conversation Group has a membership of 17, has been rejuvenated and meets every two weeks during term time. Last autumn there had been plans for a French Market in Chorleywood in which we had hoped to participate but sadly this did not materialise due to the sudden illness of the organiser.

Our AGM in 2010 again took place in Sunrise Homes. The room was ideal for the 16 members who attended and we found it a warm and welcoming atmosphere. Sadly we were unable to persuade anyone to join the committee but the discussion was helpful. This year's AGM will be held on June 13th. There is serious concern about falling membership and many voluntary organisations are facing the same problem, with fewer people willing or able to give up their time to help run them, or indeed to participate at all. A question mark must hang over our future.

CHILTERN OPEN AIR MUSEUM

CLLR. STEPHEN WATKINS

The Chiltern Open Air Museum has this year gained a Silver Award from Tourism South East for “The Small Attraction of the Year”.

At a meeting in March, attended by District and Parish Councillors, the Museum Director, Sue Shave, gave a power point display outlining future events and fund raising ideas. During the spring and summer months “Re-enactment Societies” such as Roman Army, Vikings, Medieval Knights and World War 2 Soldiers will visit the site. Other displays will include Classic Vehicle shows and Arts and Craft exhibitions.

The Museum runs educational programmes for school children including carpentry courses using tools and wood turning equipment from bygone days. School groups visit the Iron Age house and learn cooking and pot making techniques from that era. Interactive displays include a fully furnished 1940s prefabricated house and children aged 10-16 years can join a volunteer group, meeting on one Saturday a month, to take part in building and restoration work on the site. Corporate volunteers such as Marks & Spencer, G.E.Healthcare and Intercontinental Hotels also send working parties to help at the Museum. A grant of £174,000 has been given to provide 2 year educational courses for Heritage Trainees who then go on to work in the industry.

One of the building projects is the reconstruction of Haddenham Cottage, a house built in the ancient way using limestone clay (Wychert). When the roof timbers were added, two families who had previously lived in the cottage were invited to the topping out ceremony.

Contact has been made with Chinese, Asian and Afro-Caribbean communities which have shown a lot of interest in the Museum as many prefabricated buildings such as churches and schools were sent out to various parts of the then British Empire. Some examples of these are now on show at the site.

With 78 years left on the lease, the future seems secure for the Museum. The former University site has been sold to a developer who has applied to build 300 houses. Following objection from Bucks Highways, an appeal is now in progress but if the application is successful, the Museum will be able to buy its freehold for £1

POLICE COMMUNITY SUPPORT OFFICERS

PCSO TANIA STABLER 6650

PCSO GARETH WILLIAMS 6038 PCSO STEVE JACOB 6523

This year has been another good year for the team with a significant decrease in crime for the whole of Chorleywood. Your team of PCSOs has stayed the same this year with Tania Stabler and Gareth Williams being your Parish PCSOs. Some of Gareth's time is also taken up by sending out the online Watch messages. In addition, Steve Jacob (Rural PCSO) covers Chorleywood, Sarratt and Croxley Green when his colleagues are on rest days.

- Chorleywood continues to be an area where crime is decreasing and more criminals brought to justice. Crime trends in the two district wards differ slightly but overall crime is down in both from last year. Whereas the West Ward saw a decrease of twelve in non-dwelling burglary (e.g. garden shed) and an increase of two in theft from motor vehicles, the East Ward saw a decrease of ten in dwelling burglary but an increase of nine in non-dwelling burglaries. We are continuing to offer residents Smartwater which is available through Neighbourhood Watch at a much reduced cost of £20.00 instead of £60.00.
- Our knocking on houses has been a great success and with Neighbourhood Watch we are signing up lots of people to the OWL (Online Watch Link) system and visiting houses to offer Crime Prevention advice. Whilst knocking on doors we come across many vulnerable residents in Chorleywood and get the chance to offer services from West Herts. Against Crime (WHAC) who can replace locks and fit door chains and other security items. We also remind them about bogus callers who prey on the vulnerable.
- Sometime last year we got a call from a resident in Green Street reporting a man who said he was from the Water Board and needed to check the water because next door had a flood in their garden. Luckily this resident was someone we had visited earlier in the year and remembered our warnings about distraction burglaries and would not grant this man access to their property, which probably stopped them and their neighbour being robbed.
- Antisocial behaviour has decreased since the last report as many of the youths have got jobs and cars and have better things to do with their spare time than hang around on street corners. There have been some complaints about their driving but this has been dealt with by warnings and one lad has even had his car seized. Premier Food and Wine, on the corner of Berks Hill and Lower Road, has new owners who have been working closely with us to discourage youths from hanging about outside, which in the past has caused a lot of concern to local residents.
- Many of the younger youths are happy that they now have a youth club to attend on a Monday night and from talking to them I have heard great reviews.
- In February we were given the chance to use a new piece of equipment called SID (Speed Indicating Device). This is a portable speed camera which we set up by the side of roads where we have had complaints about speeding. If

vehicles are travelling at less than 30mph it shows the driver a smiley face or, if over 30mph, a sad face. In each case it also displays the speed being travelled. “Sad face drivers” are sent a letter telling them the speed they were travelling and pointing out the dangers. These letters are not endorsable but warn the driver that if they are seen speeding again, action will be taken. So far we have been using the device in Shire Lane, Green Street, Chorleywood Road and Valley Road where we have found that 70% of these speeders actually live or work locally.

- We attend all local events such as Village Day and Late Night Shopping evening where we think we can be useful and visit local groups to offer help and give talks. We find this a great way to meet the community.
- Regular “Bright Spots” are still being held when residents can come and speak to us about any problems they have. If we cannot help directly we often work alongside the Council or other organisations.

The move of our Offices to Three Rivers House has not made any difference to the work of your PCSOs, it is only a base for us to start and end our working shift.



CHORLEYWOOD PARISH COUNCIL

INCOME AND EXPENDITURE ACCOUNT

31/03/10		1/03/11
£		£
	INCOME	
1,751.87	Allotments	1,792.90
2,603.74	Open Spaces - Other	17,879.63
337,000.00	Precept	338,500.00
35,150.80	Cemetery	42,770.05
0.00	Grants - General	1,000.00
5,292.06	Grants - Open Spaces	12,428.80
135.00	Sale of Parish Map	74.00
830.60	Trade Concessions/Wayleaves	830.40
10,920.33	VAT on income/VAT repayments	12,651.92
1,617.89	War Memorial Hall VAT Refund	1,793.35
5,020.39	Interest on Investments	218.11
9,334.41	Miscellaneous	13,362.61
409,657.09	TOTAL INCOME	443,301.77
	EXPENDITURE	
20,901.27	General Administration	21,210.15
3,884.75	Chorleywood Matters	5,410.00
28,500.00	Community Police	28,500.00
70.00	S. 137 Payments	0.00
13,208.70	Capital Schemes	35,707.08
1,254.53	Allotments	2,309.88
4,961.77	Lawn Cemetery & Churchyard - Other	5,181.73
11,496.89	Open Spaces - Other	9,295.96
0.00	Health and Safety	2,031.14
0.00	Expenditure	4,899.91
1,617.89	War Memorial Hall VAT Payment	1,580.79
2,210.10	Audit	1,335.30
68.75	Chairman's Allowance	670.45
10,745.74	Insurance	11,007.74
2,000.00	Legal - General	0.00
1,792.50	Legal - Open Spaces	225.00
24,612.69	Maintenance - Open Spaces	33,450.94
11,945.17	Memorial Plaques	14,239.27
102,701.56	Salaries - General	107,494.66
96,327.69	Salaries - Open Spaces	101,065.28
10,325.09	Services - General	10,916.00
2,250.36	Subscriptions	2,102.18
13,309.06	Grants	16,158.00
364,184.51	TOTAL EXPENDITURE	414,791.46
88,639.46	Balance as at 01/04/10	134,112.04
409,657.09	Add Total Income	443,301.77
498,296.55		577,413.81
364,184.51	Deduct Total Expenditure	414,791.46
0.00	Stock Adjustment	0.00
0.00	Transfer to/ from reserves	0.00
134,112.04	Balance as at 31/03/11	162,622.35

CHORLEYWOOD VILLAGE HALLS TRUST

INCOME AND EXPENDITURE ACCOUNT

31/03/10		31/03/11
£		£
	INCOME	
10,000.00	Grants - General	12,500.00
44,657.50	Hall Lettings	46,440.41
41.64	Interest on Investments	30.36
107.13	Miscellaneous Income	10.00
54,806.27	INCOME TOTAL	58,980.77
	EXPENDITURE	
180.00	Audit	333.00
1,957.90	General Administration	1,874.44
10,665.35	Hall Maintenance	8,563.38
1,973.82	Insurance	2,000.64
591.81	Miscellaneous Expenditure	386.16
35,709.03	Salaries - General	36,969.42
6,189.08	Services - General	7,415.76
57,266.99	EXPENDITURE TOTAL	57,542.80
6,857.75	Balance as at 01/04/10	4,355.39
54,806.27	Add Total Income	58,980.77
61,664.02		63,336.16
57,266.99	Deduct Total Expenditure	57,542.80
0.00	Stock Adjustment	0.00
-41.64	Transfer to/ from reserves	0.00
4,355.39	Balance as at 31/03/11	5,793.36

CHORLEYWOOD PARISH COUNCIL

FINANCIAL SUMMARY 2010-2011

Committee	2009/10 Actual	2010/11 Budget	2010/11 Revised	2010/11 Actual
Policy & Resources	£187,386	£206,510	£207,620	£194,383
Open Spaces	£106,548	£109,956	£110,227	£93,731
Chorleywood Village Halls	£1,541	£715	£0	-£1,418

COUNCILLOR'S ATTENDANCE RECORD

Councillor	Meetings Required to Attend	Meetings Attended	Additional Meetings Attended	Total Meetings Attended
W Boatman	11	7	0	7
T Edwards	11	11	2	13
N Eve	21	18	5	23
M Green	30	29	3	32
A Hayward	35	27	0	27
P Howell	25	19	1	20
M Jarrett	16	15	7	22
R Khiroya	20	18	0	18
R Kipps	35	30	0	30
V Lantree	20	14	0	14
G Liley	30	27	0	27
K Morris	11	8	0	8
A Preedy	16	16	1	17
L Sutherland	11	11	0	11
S Watkins	21	18	1	19
J White	20	14	0	14
J Worrall	25	24	3	27

